

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 5
Run Time: 08-03-2021 08:03:48**Selection Criteria :**Business Unit : SVK10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106961

| | | |
|---|------------------------|------------------------------|
| Project Id : 00106015 Support to 6th National Report | Period : | Jan-Dec (2020) |
| Output # : 00106961 6th National Reports in Asia | Impl. Partner : | 99999 UNDP |
| | Location : | RSCI Temporary Office |
| | Govt Exp | UNDP Exp |
| | UN Agencies Exp | Total Exp |

Dept: 39408 (Bhutan - Poverty Reduction)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff 0.00 0.00 0.00 0.00

Total for Fund 62000 0.00 0.00 0.00 0.00

Total for Dept : 39408 0.00 0.00 0.00 0.00

Dept: 40201 (Timor-Leste - Central)

Fund : 62000 (GEF Voluntary Contribution)

75705 - Learning costs 0.00 - 26.05 0.00 - 26.05

Total for Fund 62000 0.00 - 26.05 0.00 - 26.05

Total for Dept : 40201 0.00 - 26.05 0.00 - 26.05

Dept: 40218 (Timor-Leste-SustainableDevelop)

Fund : 62000 (GEF Voluntary Contribution)

75705 - Learning costs 0.00 - 26.05 0.00 - 26.05

Total for Fund 62000 0.00 - 26.05 0.00 - 26.05

Total for Dept : 40218 0.00 - 26.05 0.00 - 26.05

Dept: 41205 (Lao - Energy & Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution)

76135 - Realized Gain 0.00 - 91.32 0.00 - 91.32

Total for Fund 62000 0.00 - 91.32 0.00 - 91.32

Total for Dept : 41205 0.00 - 91.32 0.00 - 91.32

Dept: 41405 (Malaysia - Energy & Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution)

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UNDP UN Development Programme

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| Project Id : 00106015 Support to 6th National Report | Period : Jan-Dec (2020) | | | |
|---|----------------------------------|-----------------|-----------------|-----------------|
| Output # : 00106961 6th National Reports in Asia | Impl. Partner : 99999 UNDP | | | |
| | Location : RSCI Temporary Office | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 76125 - Realized Loss | 0.00 | 72.37 | 0.00 | 72.37 |
| Total for Fund 62000 | 0.00 | 72.37 | 0.00 | 72.37 |
| Total for Dept : 41405 | 0.00 | 72.37 | 0.00 | 72.37 |
| Dept: 42005 (Myanmar - Energy & Envirnmnt) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 71605 - Travel Tickets-International | 0.00 | - 236.00 | 0.00 | - 236.00 |
| Total for Fund 62000 | 0.00 | - 236.00 | 0.00 | - 236.00 |
| Total for Dept : 42005 | 0.00 | - 236.00 | 0.00 | - 236.00 |
| Dept: 42201 (Nepal - Central) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 74220 - Translation Costs | 0.00 | 1,490.57 | 0.00 | 1,490.57 |
| 76135 - Realized Gain | 0.00 | - 83.87 | 0.00 | - 83.87 |
| Total for Fund 62000 | 0.00 | 1,406.70 | 0.00 | 1,406.70 |
| Total for Dept : 42201 | 0.00 | 1,406.70 | 0.00 | 1,406.70 |
| Dept: 43205 (Samoa - Energy & Envirnmnt) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 72805 - Acquis of Computer Hardware | 0.00 | 2,969.17 | 0.00 | 2,969.17 |
| 76135 - Realized Gain | 0.00 | - 132.81 | 0.00 | - 132.81 |
| Total for Fund 62000 | 0.00 | 2,836.36 | 0.00 | 2,836.36 |
| Total for Dept : 43205 | 0.00 | 2,836.36 | 0.00 | 2,836.36 |
| Dept: 43601 (Thailand - Central) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 64397 - Services to projects -CO staff | 0.00 | 49.29 | 0.00 | 49.29 |
| 72165 - Svc Co-Social Svcs, Social Sci | 0.00 | 0.00 | 0.00 | 0.00 |
| 74596 - Services to projects -GOE | 0.00 | 10.10 | 0.00 | 10.10 |
| 76125 - Realized Loss | 0.00 | 29.81 | 0.00 | 29.81 |
| Total for Fund 62000 | 0.00 | 89.20 | 0.00 | 89.20 |

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Run Time: 08-03-2021 08:03:48

| Project Id : 00106015 Support to 6th National Report | Period : Jan-Dec (2020) | | | |
|--|----------------------------|----------------------------------|-----------------|------------------|
| Output # : 00106961 6th National Reports in Asia | Impl. Partner : 99999 UNDP | Location : RSCI Temporary Office | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Total for Dept : 43601 | 0.00 | 89.20 | 0.00 | 89.20 |
| Dept: 57401 (Regional Centre - Istanbul) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 61205 - Salaries - GS Staff | 0.00 | 2,497.09 | 0.00 | 2,497.09 |
| 62205 - Dependency Allow - GS Staff | 0.00 | 32.93 | 0.00 | 32.93 |
| 62210 - Contrib to Jt Staff Pens Fd-GS | 0.00 | 490.17 | 0.00 | 490.17 |
| 62215 - Contrib. to Medical, social In | 0.00 | 77.41 | 0.00 | 77.41 |
| 62240 - Annual Leave Expense - GS | 0.00 | 78.49 | 0.00 | 78.49 |
| 63530 - Contribution to EOS Benefits | 0.00 | 93.66 | 0.00 | 93.66 |
| 63535 - Contribution to Security | 0.00 | 99.88 | 0.00 | 99.88 |
| 63540 - Contribution to Training | 0.00 | 8.74 | 0.00 | 8.74 |
| 63545 - Contribution to ICT | 0.00 | 37.46 | 0.00 | 37.46 |
| 63550 - Contributions to MAIP | 0.00 | 1.24 | 0.00 | 1.24 |
| 63555 - Contribution to UN JFA | 0.00 | 74.90 | 0.00 | 74.90 |
| 63560 - Contributions to Appendix D | 0.00 | 6.23 | 0.00 | 6.23 |
| 64210 - Separatations - GS Staff | 0.00 | 49.95 | 0.00 | 49.95 |
| 64397 - Services to projects -CO staff | 0.00 | 2,472.63 | 0.00 | 2,472.63 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 248.45 | 0.00 | 248.45 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 16.80 | 0.00 | 16.80 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 40,893.00 | 0.00 | 40,893.00 |
| 71210 - Intl Consultants-Sht Term-Supp | 0.00 | 3,144.00 | 0.00 | 3,144.00 |
| 71211 - Intl Consult Security Charge | 0.00 | 1,126.43 | 0.00 | 1,126.43 |
| 74510 - Bank Charges | 0.00 | 1.22 | 0.00 | 1.22 |
| 75708 - Learning - subcontracts | 0.00 | 9,248.30 | 0.00 | 9,248.30 |
| Total for Fund 62000 | 0.00 | 60,698.98 | 0.00 | 60,698.98 |
| Total for Dept : 57401 | 0.00 | 60,698.98 | 0.00 | 60,698.98 |
| Total for Output : 00106961 | 0.00 | 64,724.19 | 0.00 | 64,724.19 |
| Project Total : | 0.00 | 64,724.19 | 0.00 | 64,724.19 |

Signed By : Maxim Vergeichik RTA Date : 08-Mar-2021Signed By : Gerd Trogemann Manager Date : 09-Mar-2021

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Selection Criteria :

Business Unit : SVK10

Period : Jan-Dec (2020)

Selected Project Id : ALL

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : 00106961

| | |
|------------------|-------------------------|
| Project Id : ALL | Period : Jan-Dec (2020) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|-----------|-----------------|-----------|
| 39408 - Bhutan - Poverty Reduction | 0.00 | 0.00 | 0.00 | 0.00 |
| 40201 - Timor-Leste - Central | 0.00 | - 26.05 | 0.00 | - 26.05 |
| 40218 - Timor-Leste-SustainableDevelop | 0.00 | - 26.05 | 0.00 | - 26.05 |
| 41205 - Lao - Energy & Envirnmnt | 0.00 | - 91.32 | 0.00 | - 91.32 |
| 41405 - Malaysia - Energy & Envirnmnt | 0.00 | 72.37 | 0.00 | 72.37 |
| 42005 - Myanmar - Energy & Envirnmnt | 0.00 | - 236.00 | 0.00 | - 236.00 |
| 42201 - Nepal - Central | 0.00 | 1,406.70 | 0.00 | 1,406.70 |
| 43205 - Samoa - Energy & Envirnmnt | 0.00 | 2,836.36 | 0.00 | 2,836.36 |
| 43601 - Thailand - Central | 0.00 | 89.20 | 0.00 | 89.20 |
| 57401 - Regional Centre - Istanbul | 0.00 | 60,698.98 | 0.00 | 60,698.98 |

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Funds Utilization**Selection Criteria :**

Business Unit : SVK10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00106961

Project/Award: 00106015 Support to 6th National Report **Period :** As at Dec 31, 2020

| Output # | 00106961 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|-----------------|----------------------------------|--------------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |